

TOWN OF BRIDGTON

OFFICE OF THE TOWN MANAGER

**THE BASIC NUMBERS USED IN DISCUSSING
OUR DISPOSAL COSTS AND RECYCLING**

REVENUES TO THE TOWN CURRENTLY

| | |
|--------------|------------------|
| GROUP I | \$51,337 |
| GROUP II | \$39,098 |
| STICKERS | 17,500 |
| STORE REVS. | \$22,000 |
| TOTAL | \$129,935 |

REVENUES WITH SINGLE SORT

| | |
|-----------------|---|
| \$0 | ECO MAINE MARKETS THESE AND APPLIES TO MEMBER COMMUNITY RATE STABILIZATION |
| \$39,098 | |
| \$17,500 | |
| \$22,000 | |
| \$78,598 | |

ONE TIME SALE OF OLD EQUIPMENT, BAILERS \$25,000- \$90,000 TO BE DETERMINED

EXPENDITURES:

TOTAL FY 2008 BUDGET TRANSFER STATION
\$732,215

SINGLE SORT ONLY
\$68,897

HAULING AND DISPOSAL FEES:

HAULING COSTS:* \$183.00/TON
TIP AND ASSESSMENT COSTS:*** \$159.05/TON

*THE COST TO HAUL ONE LOAD OF MSW (12.12 TONS) IS \$183.00

**THE COST TO HAUL ONE LOAD OF GROUP I RECYCLABLES (8 TONS) IS \$183.00

***WE PAY \$159.05 PER TON OF MSW TO ECO MAINE. NO CHARGE FOR RECYCLABLES-GROUP I

TONNAGES:

MSW-TRASH #2800
GROUP I #570
GROUP II #1337

FOR EACH TON OF MSW DIVERTED THRU GROUP I RECYCLING
THE TOWN SHOULD SAVE \$144.

SINGLE SORT RECYCLING SHOULD CREATE BETWEEN 2% AND 10% MORE
TONS DIVERTED. 10% OF #2800= 280 TONS OR A SAVINGS AS HIGH AS
\$40,320 AND AN INCREASE OF OUR RECYCLING RATE FROM 39% TO OVER 44%!

SINGLE SORT GROUP INCLUDES: MIXED PAPER, NEWSPAPER, TIN CANS, CARDBOARD, DRINK CONTAINERS
GLASS, ALL PLASTICS THROWN INTO **ONE BIN ONLY- NO FURTHER SEPARATION NEEDED.**