

TOWN OF BRIDGTON
a/o 7/24/07

EXECUTIVE SUMMARY
ALTERNATIVE ANALYSIS
BRIDGTON TRANSFER STATION
SINGLE SORT AND OTHER OPTIONS

PLAN #1 WAS CHOSEN BY THE BOARD

ALT. PLANS	CURRENT OPS RECY, MSW	SINGLE SORT GROUP I ONLY*	PLAN #1		PLAN #1A		PLAN #2		PLAN #2A		PLAN #3 PRIVATIZE STATION
			SS ONLY CTR HAUL	MSW-OTHER CTR HAUL	SS ONLY TOWN HAUL	MSW-OTHER TOWN HAUL	SS W/CURBSIDE CONTRACTOR PICK/HAUL	MSW-OTHER CONTRACTOR PICK-HAUL	SS W/CURBSIDE TOWN PICK/HAUL	MSW W/CURBSIDE TOWN PICK/HAUL	
COSTS <small>ALL BENEFITS REFLECTED</small>	\$732,215	\$68,847	\$68,019	\$644,943	\$81,206	\$664,902	\$0	\$917,193	\$84,314	\$777,913	\$421,621
REVENUES	\$129,936	\$0	\$0	\$78,598	\$0	\$78,598	\$0	\$0	\$0	\$78,598	\$0
NET COSTS	\$602,279	\$68,847	\$68,019	\$566,344	\$81,206	\$586,303	\$0	\$917,193	\$84,314	\$699,315	\$421,621
COST/HSHLD	\$172	\$20	\$19	\$162	\$23	\$168	\$0	\$262	\$24	\$200	\$120
			\$181		\$191			\$262	\$224		
			COMBINED HOUSEHOLD COSTS		COMBINED HOUSEHOLD COSTS		COMBINED HOUSEHOLD COSTS		COMBINED HOUSEHOLD COSTS		

*
SINGLE SORT: IS GROUP I ITEMS CONSISTING OF PLASTICS, TIN, CARDBOARD, MIXED PAPER, NEWS PAPER AND GLASS
RECYCLING: IS GROUP II ITEMS CONSISTING OF METALS, COMPOST, TIRES, TANKS, BATTERIES, WOOD AND CONSTRUCTION & DEMOLITION MATERIALS
MSW: IS HOUSEHOLD TRASH AND GARGAGE

SINGLE SORT COULD CONTINUE TO BRING THE PER HOUSEHOLD COST DOWN IF MORE MSW WAS RECYCLED THEREBY REDUCING THE AMOUNTS THAT WOULD BE CHARGED BOTH A TIPPING FEE AND ASSESSMENT FEE. FOR EACH TON DIVERTED WE ESTIMATE A NET SAVINGS OF \$144. THEREFORE EACH 10 TONS DIVERTED EQUALS A SAVINGS OF \$1,440 FOR A PER HOUSEHOLD REDUCTION OF ABOUT 40 CENTS. DIVERSION ESTIMATES RANGE FROM 1% TO AS HIGH AS 10%.

BRIDGTON'S CURRENT RECYCLING RATE IS AT 39%. TO ACHIEVE A 50% RECYCLING RATE BRIDGTON WOULD NEED TO DIVERT AN ADDITIONAL 447 TONS OF MSW TO RECYCLING WITH AN ESTIMATED SAVINGS OF ABOUT \$64,000.

ABOVE NUMBERS DO NOT INCLUDE ANY ONE TIME REVENUES FROM THE SALE OF MACHINERY AND EQUIPMENT